

**RESOLUTION NO. 2925-12**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2012-13 BUDGET (AMENDMENT 03-13)  
FOR RECYCLED WATER USAGE IN TOWN OWNED PARKS AND LANDSCAPED  
AREAS WITHIN LIGHTING & LANDSCAPING ZONES 1 & 3 TO BE FUNDED BY A  
TRANSFER IN FROM THE GENERAL FUND.**

The Town Council of the Town of Windsor does hereby amend the 2012-13 Budget as follows:

**Section I - Additions:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	150	00	91	0000	4487	000	\$52,714
NAME	Lighting & Landscaping Zone 1 - Parks Fund					Utilities	
NUMBER	150	00	93	0000	4487	000	\$12,771
NAME	Lighting & Landscaping Zone 3 - Landscaping Fund					Utilities	
NUMBER	150	00	00	0000	3915	451	(\$52,714)
NAME	Lighting & Landscaping Zone 1 - Parks Fund					Transfer In	
NUMBER	150	00	00	0000	3915	453	(\$12,771)
NAME	Lighting & Landscaping Zone 3 - Landscaping Fund					Transfer In	
NUMBER	010	30	00	0000	4901	000	\$65,485
NAME	General Fund					Transfer Out	
NUMBER	410	00	00	0000	3680	000	(\$65,485)
NAME	Water Reclamation Operating Fund					Recycled Water Sales	

Purpose: To addend the budget for recycled water usage in town owned parks and landscaped areas within Lighting & Landscaping Zones 1 & 3 to be funded by a transfer in from the General Fund.

**Section II - Source of Funding:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$65,485
NAME	General Fund Unappropriated Fund Balance						
NUMBER	410						(\$65,485)
NAME	Water Reclamation Operating Fund Unappropriated Fund Balance						

Impact: Reduces the General Fund balance, Increases the Water Reclamation Fund Balance.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Windsor approves addending the budget for recycled water usage in town owned parks and landscaped areas within Lighting & Landscaping Zones 1 & 3 to be funded by a transfer in from the General Fund.

**PASSED, APPROVED AND ADOPTED** this 16th day of May 2012, by the following vote:

**AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON, SCHOLAR AND MAYOR FUDGE**


**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: NONE**

  
 \_\_\_\_\_  
**DEBORA FUDGE, MAYOR**

**ATTEST:**

  
 \_\_\_\_\_  
**MARIA DE LA O, TOWN CLERK**