

RESOLUTION NO. 2928 -12

A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE FISCAL YEAR 2011-12 BUDGET (AMENDMENT 18-12)  
TO RECLASSIFY EXISTING APPROPRIATIONS IN THE AMOUNT OF \$9,500 TO  
FUND THE AMENDMENT TO THE REED GROUP'S SERVICES AGREEMENT  
DATED AUGUST 31, 2011.

The Town Council of the Town of Windsor does hereby amend the 2011-12 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	410	85	00	0000	4450	000	\$4,750
NAME	Water Reclamation Operating Admin Fund				Professional Services		
NUMBER	440	85	00	0000	4450	000	\$4,750
NAME	Water Operating Admin Fund				Professional Services		
NUMBER	440	83	00	0000	4452	000	(\$9,500)
NAME	Water Operating Operations Fund				Contractual Services		

Purpose: To pay the fee for Bob Reed to complete an extended scope Water & Water Reclamation study. Funding to be provided by an equal decrease in previously budgeted Contractual Services in the Water Operating Fund.

Section II - Source of Funding:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	410						\$4,750
NAME	Water Reclamation Operating Unappropriated Fund Balance						
NUMBER	440						(\$4,750)
NAME	Water Operating Unappropriated Fund Balance						

Impact: Reduces the Water Reclamation unappropriated fund balance by \$4,750, increases the Water unappropriated fund balance by (\$4,750).

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the 2011-12 budget to pay the fee for Bob Reed to complete an extended scope Water & Water Reclamation study to be funded by an equal decrease in budgeted Contractual Services in the Water Operating Fund.


PASSED, APPROVED AND ADOPTED this 6th day of June 2012, by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON, SCHOLAR AND  
MAYOR FUDGE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

  
DEBORA FUDGE, MAYOR

ATTEST:

  
J. MATTHEW MULLAN,  
DEPUTY TOWN CLERK