

RESOLUTION NO. 3006-13

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR
ACTING FOR THE TOWN OF WINDSOR AND
ON BEHALF OF THE TOWN OF WINDSOR WATER DISTRICT
ADOPTING THE BUDGETS FOR FISCAL YEARS
2013-14 AND 2014-15**

The Town Council of the Town of Windsor does hereby resolve on its behalf and on the behalf of the Board of Directors of the Town of Windsor Water District as follows:

1. The budgets for fiscal years 2013-14 and 2014-15 are hereby adopted with appropriations and projected fund balances as follows:

FUND	APPROPRIATION	
	FY 2013-14	FY 2014-15
General Fund	\$16,165,607	\$15,092,825
Gas Tax Fund	\$890,856	\$882,647
Transportation Grant Fund	\$1,338,248	\$1,338,000
Transportation Development Act Fund	\$1,022,204	\$1,073,314
Asset Forfeiture Fund	\$4,000	\$0
Mobile Home Rent Stabilization Fund	\$3,500	\$3,500
Lighting & Landscaping S.A.D. Funds	\$1,965,465	\$1,991,783
Lighting & Landscaping Assessment District No. 2 Fund	\$42,812	\$43,777
1982 Benefit Assessment District Fund	\$31,713	\$31,713
Abandoned Vehicle Abatement Program Fund	\$17,968	\$17,968
Community Development Block Grant Fund	\$162,162	\$65,000
Public, Education & Government Grant Fund	\$65,440	\$67,161
General Government Capital Replacement Fund	\$2,174,940	\$897,000
Public Facilities Fund	\$217,900	\$218,040
Traffic Mitigation Fund	\$309,818	\$264,814
Park Development Fund	\$87,720	\$88,879
Drainage Mitigation Fund	\$230,913	\$302,549
Debt Service Fund	\$1,421,748	\$1,426,063
Utilities Funds - Water Reclamation	\$12,872,759	\$11,861,889
Utilities Funds - Water	\$8,917,289	\$8,498,303
Successor Agency Capital Fund	\$1,798,458	\$1,752,710
Successor Agency Debt Retirement Fund	\$1,543,751	\$1,493,476
TOTAL	\$51,284,471	\$47,411,411

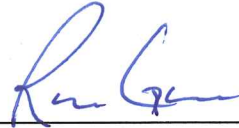
2. The Town Manager is hereby authorized and directed to take all necessary and proper steps to implement this budget as set forth in the Windsor Town Code and State Law.

3. The Town Manager shall notify the Town Council on a timely basis and prepare a budget adjustment when it appears a fund budget will be exceeded.

4. The Town Manager may authorize administrative budget amendments to transfer appropriations from one line item to another within a departmental/fund budget.

PASSED, APPROVED AND ADOPTED this 5th day of June 2013, by the following vote:

AYES: COUNCILMEMBERS ALLEN, FUDGE, SALMON AND MAYOR GOBLE
NOES: NONE
ABSTAIN: NONE
ABSENT: VICE MAYOR OKREPKE



ROBIN GOBLE, MAYOR

ATTEST:



**IRENE CAMACHO-WERBY,
DEPUTY TOWN CLERK**