

**RESOLUTION NO. 3216-15**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR  
AMENDING THE FISCAL YEAR 2015-16 BUDGET FOR THE APPROVED  
EMPLOYEE MEMORANDUMS OF UNDERSTANDING (MOUs)**

**WHEREAS**, on June 17, 2015, the Town Council adopted the fiscal year 2015-16 budget with the knowledge that the amounts adopted did not include the fiscal impact of the negotiations with the employee groups; and

**WHEREAS**, it was noted that once agreements were reached with the bargaining units, staff would return to Council with a budget amendment incorporating those changes; and

**WHEREAS**, on June 17, 2015, the Council adopted resolutions approving employment terms for the employee groups; and

**WHEREAS**, the resolutions had a fiscal impact on wages and benefits.

**NOW BE IT RESOLVED** that the Town Council of the Town of Windsor hereby approves amending the fiscal year 2015-16 budget as follows:

**Section I – Increase/ (Decrease) in Appropriations:**

010-10-00-0000-4110-000	Salaries & Wages	6,064
010-10-00-0000-4150-000	Employee Benefits	64
010-10-00-0000-4260-000	Professional Development	300
010-12-00-0000-4110-000	Salaries & Wages	7,633
010-12-00-0000-4150-000	Employee Benefits	(3,523)
010-12-00-0000-4260-000	Professional Development	240
010-40-00-0000-4110-000	Salaries & Wages	14,175
010-40-00-0000-4150-000	Employee Benefits	218
010-40-00-0000-4260-000	Professional Development	408
010-60-00-0000-4110-000	Salaries & Wages	4,287
010-60-00-0000-4150-000	Employee Benefits	511
010-60-00-0000-4260-000	Professional Development	120
010-61-00-0000-4110-000	Salaries & Wages	17,208
010-61-00-0000-4150-000	Employee Benefits	(6,751)
010-61-00-0000-4260-000	Professional Development	552
010-62-00-0000-4110-000	Salaries & Wages	7,998
010-62-00-0000-4150-000	Employee Benefits	13,688
010-62-00-0000-4260-000	Professional Development	408
010-63-00-0000-4110-000	Salaries & Wages	20,073
010-63-00-0000-4150-000	Employee Benefits	(2,289)
010-63-00-0000-4260-000	Professional Development	641

010-72-00-0000-4110-000	Salaries & Wages	2,087
010-72-00-0000-4150-000	Employee Benefits	(530)
010-72-00-0000-4260-000	Professional Development	126
010-74-00-0000-4110-000	Salaries & Wages	348
010-74-00-0000-4150-000	Employee Benefits	(231)
010-74-00-0000-4260-000	Professional Development	13
010-76-00-0000-4110-000	Salaries & Wages	11,268
010-76-00-0000-4150-000	Employee Benefits	(5,465)
010-76-00-0000-4260-000	Professional Development	409
010-91-00-0000-4110-000	Salaries & Wages	30,741
010-91-00-0000-4150-000	Employee Benefits	(4,033)
010-91-00-0000-4260-000	Professional Development	1,037
110-81-00-0000-4110-000	Salaries & Wages	18,937
110-81-00-0000-4150-000	Employee Benefits	(8,072)
110-81-00-0000-4260-000	Professional Development	660
150-00-91-0000-4110-000	Salaries & Wages	13,625
150-00-91-0000-4150-000	Employee Benefits	(6,974)
150-00-91-0000-4260-301	Professional Development	487
150-00-92-0000-4110-000	Salaries & Wages	859
150-00-92-0000-4150-000	Employee Benefits	(93)
150-00-92-0000-4260-302	Professional Development	24
150-00-93-0000-4110-000	Salaries & Wages	6,616
150-00-93-0000-4150-000	Employee Benefits	(3,134)
150-00-93-0000-4260-303	Professional Development	231
150-00-96-0000-4110-000	Salaries & Wages	2,219
150-00-96-0000-4150-000	Employee Benefits	(1,079)
150-00-96-0000-4260-306	Professional Development	80
151-00-91-0000-4110-101	Salaries & Wages	451
151-00-91-0000-4150-101	Employee Benefits	(193)
151-00-91-0000-4260-301	Professional Development	13
210-63-00-0000-4110-000	Salaries & Wages	3,455
210-63-00-0000-4150-000	Employee Benefits	176
210-63-00-0000-4260-000	Professional Development	102
220-74-00-0000-4110-000	Salaries & Wages	1,011
220-74-00-0000-4150-000	Employee Benefits	(257)
220-74-00-0000-4260-000	Professional Development	28
230-63-00-0000-4110-000	Salaries & Wages	1,291
230-63-00-0000-4150-000	Employee Benefits	(224)
230-63-00-0000-4260-000	Professional Development	42
410-01-00-0000-4150-000	Salaries & Wages	(580)

410-10-00-0000-4110-000	Employee Benefits	3,032
410-10-00-0000-4150-000	Professional Development	31
410-10-00-0000-4260-000	Salaries & Wages	150
410-12-00-0000-4110-000	Employee Benefits	3,816
410-12-00-0000-4150-000	Professional Development	(1,759)
410-12-00-0000-4260-000	Salaries & Wages	120
410-40-00-0000-4110-000	Employee Benefits	12,306
410-40-00-0000-4150-000	Professional Development	500
410-40-00-0000-4260-000	Salaries & Wages	441
410-63-00-0000-4110-000	Employee Benefits	11,463
410-63-00-0000-4150-000	Professional Development	(909)
410-63-00-0000-4260-000	Salaries & Wages	352
410-76-00-0000-4110-000	Employee Benefits	6,449
410-76-00-0000-4150-000	Professional Development	(877)
410-76-00-0000-4260-000	Salaries & Wages	224
410-80-00-0000-4110-000	Employee Benefits	3,849
410-80-00-0000-4150-000	Professional Development	(1,229)
410-80-00-0000-4260-000	Salaries & Wages	150
410-82-00-0000-4110-000	Employee Benefits	35,592
410-82-00-0000-4150-000	Professional Development	(2,503)
410-82-00-0000-4260-000	Salaries & Wages	1,234
410-87-00-0000-4110-000	Employee Benefits	16,807
410-87-00-0000-4150-000	Professional Development	(6,056)
410-87-00-0000-4260-000	Salaries & Wages	596
411-82-00-0000-4110-000	Employee Benefits	2,301
411-82-00-0000-4150-000	Professional Development	(450)
411-82-00-0000-4260-000	Salaries & Wages	60
440-01-00-0000-4150-000	Employee Benefits	(580)
440-10-00-0000-4110-000	Professional Development	3,032
440-10-00-0000-4150-000	Salaries & Wages	31
440-10-00-0000-4260-000	Employee Benefits	150
440-12-00-0000-4110-000	Professional Development	3,816
440-12-00-0000-4150-000	Salaries & Wages	(1,759)
440-12-00-0000-4260-000	Employee Benefits	120
440-40-00-0000-4110-000	Professional Development	12,306
440-40-00-0000-4150-000	Salaries & Wages	500
440-40-00-0000-4260-000	Employee Benefits	441
440-63-00-0000-4110-000	Professional Development	11,463
440-63-00-0000-4150-000	Salaries & Wages	(909)
440-63-00-0000-4260-000	Employee Benefits	352

440-83-00-0000-4110-010	Professional Development	30,401
440-83-00-0000-4150-000	Salaries & Wages	(5,328)
440-83-00-0000-4260-010	Employee Benefits	1,152
440-84-00-0000-4110-000	Professional Development	6,338
440-84-00-0000-4150-000	Salaries & Wages	(590)
440-84-00-0000-4260-000	Employee Benefits	234
440-86-00-0000-4110-000	Professional Development	4,032
440-86-00-0000-4150-000	Salaries & Wages	(2,589)
440-86-00-0000-4260-000	Employee Benefits	126
442-83-00-0000-4110-000	Professional Development	1,444
442-83-00-0000-4150-000	Salaries & Wages	(198)
442-83-00-0000-4260-000	Employee Benefits	36
460-83-00-0000-4110-000	Professional Development	722
460-83-00-0000-4150-000	Professional Development	(99)
460-83-00-0000-4260-000	Professional Development	18

Purpose: To adjust appropriations as part of the operations review.

**Section II - Source of Funding:**

General Fund Unappropriated Fund Balance	117,795
Gas Tax Fund Unappropriated Fund Balance	11,525
Lighting & Landscape Fund Unappropriated Fund Balance	12,861
Lighting & Landscape II Fund Unappropriated Fund Balance	271
Traffic Mitigation Fund Unappropriated Fund Balance	3,733
Park Mitigation Fund Unappropriated Fund Balance	782
Drainage Mitigation Fund Unappropriated Fund Balance	1,109
Wastewater Fund Unappropriated Fund Balance	83,199
Wastewater R&R Fund Unappropriated Fund Balance	1,911
Water Fund Unappropriated Fund Balance	62,739
Water Capital Fund Unappropriated Fund Balance	1,282
Water R&R Fund Unappropriated Fund Balance	641

Impact: Reduces the fund balance.

**PASSED, APPROVED, AND ADOPTED this 15th day of July 2015, by the following vote:**

**AYES: COUNCILMEMBERS FOPPOLI, FUDGE, SALMON, VICE MAYOR  
MILLAN, AND MAYOR OKREPKIE**  
**NOES: NONE**  
**ABSTAIN: NONE**  
**ABSENT: NONE**



**BRUCE OKREPKIE, MAYOR**

**ATTEST:**

  
**MARIA DE LA O, TOWN CLERK**