

**RESOLUTION NO. 3245-15**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR  
AMENDING THE TOWN'S FISCAL YEAR 2015-16 AND 2016-17 BUDGETS TO  
INCLUDE NEW ZONES CREATED IN THE WINDSOR LANDSCAPING AND  
LIGHTING ASSESSMENT DISTRICT NO. 2 (LLAD2) AND THE WINDSOR 1982 ACT  
BENEFIT ASSESSMENT DISTRICT (1982 ACT) AS PART OF THE FISCAL YEAR  
2015-16 ASSESSMENT DISTRICT PROCEEDINGS**

**WHEREAS**, the Town Council approved the Town's Fiscal Year 2015-16 and 2016-17 budget on June 17, 2015; and

**WHEREAS**, on August 5, 2015, the Town Council authorized the annexation of properties into LLAD2 for Zone 108 – Bell Village Commercial, Zone 109 – Bell Village Residential, Zone 110 – Holiday Inn, and Zone 111 – Evans/Drew Industrial Phase 2 as part of the annual proceedings; and

**WHEREAS**, on August 5, 2015, the Town Council authorized the annexation of properties into the 1982 Act for Zone 108 – Bell Village Commercial, Zone 109 – Bell Village Residential, Zone 110 – Holiday Inn, and Zone 111 – Evans/Drew Industrial Phase 2 as part of the annual proceedings; and

**WHEREAS**, the Zones for LLAD2 and 1982 Act need to be added to the Town's Fiscal Year 2015-16 and Fiscal Year 2016-17 budget.

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the Fiscal Year 2015-16 and 2016-17 budget for the new LLAD2 and 1982 Act zones as follows:

**Section I – Increase/ (Decrease) in Appropriations:**

151-00-08-0000-4110-000	Salaries & Wages	5,916.00
151-00-08-0000-4250-000	Meetings/Conferences/Training	85.00
151-00-08-0000-4315-000	Gasoline, Oil, Diesel	10.00
151-00-08-0000-4325-000	Vehicle Maintenance	47.00
151-00-08-0000-4330-000	Equipment Maintenance	48.00
151-00-08-0000-4335-000	Structures Maintenance	3,239.50
151-00-08-0000-4370-000	Parts & Supplies	150.00
151-00-08-0000-4435-000	Operational Expense	133.00
151-00-08-0000-4452-000	Contractual Services	3,621.20
151-00-08-0000-4487-000	Utilities	3,445.00
151-00-09-0000-4110-000	Salaries & Wages	300.00
151-00-09-0000-4335-000	Structures Maintenance	1,536.25
151-00-09-0000-4452-000	Contractual Services	494.00
151-00-09-0000-4487-000	Utilities	1,072.50
151-00-10-0000-4110-000	Salaries & Wages	34.00
151-00-10-0000-4335-000	Structures Maintenance	1,050.00
151-00-10-0000-4452-000	Contractual Services	38.60
151-00-10-0000-4487-000	Utilities	65.00

151-00-11-0000-4110-000	Salaries & Wages	100.00
151-00-11-0000-4335-000	Structures Maintenance	1,250.00
151-00-11-0000-4452-000	Contractual Services	225.20
151-00-11-0000-4487-000	Utilities	520.00
152-00-08-0000-4110-000	Salaries & Wages	400.00
152-00-08-0000-4435-000	Operational Expense	400.00
152-00-08-0000-4452-000	Contractual Services	935.59
152-00-09-0000-4110-000	Salaries & Wages	500.00
152-00-09-0000-4435-000	Operational Expense	500.00
152-00-09-0000-4452-000	Contractual Services	1,444.84
152-00-10-0000-4452-000	Contractual Services	79.94
152-00-11-0000-4110-000	Salaries & Wages	400.00
152-00-11-0000-4350-000	Grounds Maintenance	4,000.00
152-00-11-0000-4452-000	Contractual Services	533.10

Purpose: To adjust appropriations as part of the operations review.

**Section II - Source of Funding:**

151-00-00-0000-3150-108	Special Assessments	18,382.92
151-00-00-0000-3150-109	Special Assessments	3,771.62
151-00-00-0000-3150-110	Special Assessments	1,335.57
151-00-00-0000-3150-111	Special Assessments	2,334.87
152-00-00-0000-3150-108	Special Assessments	2,581.59
152-00-00-0000-3150-109	Special Assessments	3,764.84
152-00-00-0000-3150-110	Special Assessments	148.60
152-00-00-0000-3150-111	Special Assessments	5,426.10

Impact: Results in a positive reserve balance for each zone.

**PASSED, APPROVED AND ADOPTED this 18th day of November 2015, by the following vote:**

**AYES: COUNCILMEMBERS FOPPOLI, FUDGE, SALMON,  
VICE MAYOR MILLAN AND MAYOR OKREPKE**

**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: NONE**

  
**BRUCE OKREPKE, MAYOR**

**ATTEST:**

  
**MARIA DE LA O, TOWN CLERK**