

RESOLUTION NO. 3332-17

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR
AMENDING THE FISCAL YEAR 2016-17 SALARY BUDGET**

WHEREAS, in accordance with the terms of the Memoranda of Understandings adopted by Council on July 15, 2015 for Fiscal Years 2015-18, Council adopted a resolution ratifying the authorized positions and establishing an updated salary schedule for Fiscal Year 2016-17 on June 15, 2016; and

WHEREAS, on August 3, 2016, Council adopted a Fourth Amendment to Town Manager Employment Agreement and resolution ratifying the listing of authorized positions and establishing an updated salary schedule; and

WHEREAS, in April 2016, the Administrative Services Director was promoted to the Assistant Town Manager leaving the Town to recruit to backfill the Administrative Services Director position; and

WHEREAS, due to improved economic conditions, recruiting for a director is challenging because the Town is competing with an abundance of demand in the marketplace for a qualified candidate from an already small pool of applicants; and

WHEREAS, the Town is proposing to restructure the Administrative Services Department and Town Manager's Department to better meet the short and long-term needs of the Town and position for success in meeting current and future service goals and objectives; and

WHEREAS, these resolutions had a fiscal impact on wages and benefits across the departments.

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor hereby approves amending the fiscal year 2016-17 budget as follows:

Section I – Adjustments to Appropriations:

010-10-00-0000-4110-000	General Fund	Salaries & Wages	16,308
410-10-00-0000-4110-000	General Fund	Salaries & Wages	8,154
440-10-00-0000-4110-000	General Fund	Salaries & Wages	8,154
010-40-00-0000-4110-000	General Fund	Salaries & Wages	(16,308)
410-40-00-0000-4110-000	General Fund	Salaries & Wages	(8,154)
440-40-00-0000-4110-000	General Fund	Salaries & Wages	(8,154)

Purpose: To adjust appropriations as part of a preliminary year-end review.

PASSED, APPROVED AND ADOPTED this 1st day of February 2017, by the following vote:

**AYES: COUNCILMEMBERS MILLAN, OKREPKIE, SALMON,
VICE MAYOR FOPPOLI AND MAYOR FUDGE**
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE



DEBORA FUDGE, MAYOR

ATTEST:




MARIA-DE LA O, TOWN CLERK