

RESOLUTION NO. 3506-19

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR
AMENDING THE FISCAL YEAR 2018-19 BUDGET IN THE AMOUNT OF \$75,500
FOR LANDSCAPE MAINTENANCE SERVICES
(WEED ABATEMENT)**

WHEREAS, on June 21, 2017, Council approved the Fiscal Year 2018-19 budget as part of the Town's 2017-19 Biennium Budget; and

WHEREAS, on September 5, 2018, Council directed staff to institute a complete and immediate ban on all synthetic pesticides and herbicides throughout the entire town which includes public parks and corporation yard maintained by staff and contractors; and

WHEREAS, the cost to use organic pesticides and herbicides along with increased man hours for application, hand pulling, and string trimming weeds is estimated to cost \$32,500 for the remainder of the current landscape maintenance agreement; and

WHEREAS, staff will institute an ongoing weed abatement program to prevent weed growth and suppress the re-germination of weeds beginning with several high-profile areas that are most visible in parks at a cost of \$43,000; and

WHEREAS, staff requests a budget amendment of \$75,500 appropriated from the General Fund unappropriated fund balance to move forward with these weed abatement applications; and

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor hereby approves amending the Fiscal Year 2018-19 budget as follows:

Section I – Increase in Appropriations:

150-00-91-0000-4452-301	Lighting & Landscaping Assessment District I Zone 1 - Parks	\$39,125
150-00-93-0000-4452-303	Lighting & Landscaping Assessment District I Zone 3 – Streetscapes	\$33,125
150-00-96-0000-4452-306	Lighting & Landscaping Assessment District I Zone 6 – Senior Center	\$325
010-76-00-0000-4452-000	General Fund Facilities	\$1,300
410-76-00-0000-4452-000	Enterprise Water Reclamation Facilities	\$650
440-76-00-0000-4452-000	Enterprise Water Facilities	\$650
151-00-91-0000-4452-101	Lighting & Landscaping Assessment District 2 Zone 101	\$162.50
151-00-08-0000-4452-000	Lighting & Landscaping Assessment District 2 Zone 108	\$162.50

Section II – Decrease in Appropriations:

General Fund Unappropriated Fund Balance	\$75,500
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PASSED, APPROVED AND ADOPTED this 20th day of March 2019, by the following vote:

AYES: COUNCILMEMBERS LEMUS, OKREPKE,
VICE MAYOR FUDGE AND MAYOR FOPPOLI
NOES: COUNCILMEMBER SALMON
ABSTAIN: NONE
ABSENT: NONE



DOMINIC FOPPOLI, MAYOR

ATTEST:



MARIA DE LA O, TOWN CLERK