

**RESOLUTION NO. 2104-07**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2007-08 BUDGET (AMENDMENT 03-08)  
FOR APPROPRIATIONS ASSOCIATED WITH LABOR AGREEMENTS  
BETWEEN THE TOWN AND VARIOUS EMPLOYEE BARGAINING UNITS**

The Town Council of the Town of Windsor does hereby amend the 2007-08 Budget as follows:

**Section I - Additions:**

010-10-00-0000-4260-000	Professional Development	2,450
010-40-00-0000-4110-000	Regular Positions Pay	5,265
010-40-00-0000-4260-000	Professional Development	1,000
010-50-00-0000-4260-000	Professional Development	400
010-61-00-0000-4110-000	Regular Positions Pay	50
010-61-00-0000-4260-000	Professional Development	1,200
010-62-00-0000-4260-000	Professional Development	400
010-63-00-0000-4260-000	Professional Development	7,300
010-76-00-0000-4110-000	Regular Positions Pay	640
010-76-00-0000-4260-000	Professional Development	1,800
010-91-00-0000-4110-000	Regular Positions Pay	3,745
010-91-00-0000-4260-000	Professional Development	2,000
110-81-00-0000-4260-000	Professional Development	(650)
210-63-00-0000-4110-000	Regular Positions Pay	625
150-00-91-0000-4110-000	Regular Positions Pay	1,650
150-00-93-0000-4110-000	Regular Positions Pay	1,650
150-00-96-0000-4110-000	Regular Positions Pay	1,650
410-82-00-0000-4110-000	Regular Positions Pay	19,880
410-82-00-0000-4260-000	Professional Development	(1,400)
410-85-00-0000-4110-000	Regular Positions Pay	3,625
410-85-00-0000-4260-000	Professional Development	800
410-87-00-0000-4110-000	Regular Positions Pay	1,810
410-87-00-0000-4260-000	Professional Development	400
440-83-00-0000-4110-000	Regular Positions Pay	12,289
440-83-00-0000-4260-000	Professional Development	(1,250)
440-85-00-0000-4110-000	Regular Positions Pay	3,625
440-85-00-0000-4260-000	Professional Development	800
440-86-00-0000-4260-000	Professional Development	1,000
440-87-00-0000-4110-000	Regular Positions Pay	1,495
440-87-00-0000-4260-000	Professional Development	400
460-83-00-0000-4150-000	Fringe Benefits	1,345
810-95-00-0000-4110-000	Regular Positions Pay	3,665

Purpose: To appropriate funds associated with labor agreements between the Town and various employee bargaining units.

**Section II - Source of Funding:**

General Fund Unappropriated Fund Balance	26,250
Gas Tax Fund Unappropriated Fund Balance	(650)
Lighting & Landscape Fund Unappropriated Fund Balance	4,950
Traffic Mitigation Unappropriated Fund Balance	625
Water Reclamation Operating Fund Unappropriated Fund Balance	25,115
Water Operating Fund Unappropriated Fund Balance	18,359
Water Capital Fund Unappropriated Fund Balance	1,345
RDA Capital Fund Unappropriated Fund Balance	3,665

Impact: Reduces fund balances

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget to appropriate funds associated with labor agreements between the Town and various bargaining units.


**PASSED, APPROVED AND ADOPTED** this 18th day of July 2007 by the following vote:

**AYES: COUNCILMEMBERS FUDGE, GOBLE, SALMON AND  
MAYOR PARKER**

**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: COUNCILMEMBER ALLEN**



**WARIN J. PARKER, MAYOR**

**ATTEST:**



**MARIA DE LA O, TOWN CLERK**