

**RESOLUTION NO. 3626-20**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR  
AMENDING THE FISCAL YEAR 2020-21 TRANSPORTATION GRANT FUND  
BUDGET IN THE AMOUNT OF \$72,000 FOR THE LOCAL ROAD SAFETY PLAN**

**WHEREAS**, on June 19, 2019, the Council adopted the General Fund budget for Fiscal Year 2019-20, and Fiscal Year 2020-21; and

**WHEREAS**, in December 2019, the Town of Windsor was awarded a Local Road Safety Plan Grant (Grant) from the California Department of Transportation (Caltrans) to create a Local Road Safety Plan (Plan) in the amount of \$72,000 for the purpose of complying with new state and federal requirements related to the Highway Safety Improvement Program (HSIP); and

**WHEREAS**, the Town is committed to begin work on the Plan in November 2020 and anticipates completion of the final Plan in April 2021.

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor hereby approves amending the Fiscal Year 2020-21 Transportation Grant Fund budget as follows:

**Section I – Increase in Appropriations:**

111-63-00-0000-4450-000 Local Road Safety Plan \$72,000

**Purpose: To increase appropriations to cover expenditures.**

**Section II – Source of Funding/Increase in Revenue**

111-63-00-0000-3526-000 Transfer In - Transportation Grant Fund Proceeds \$72,000

**Impact:** There is a Transportation Grant Fund impact in the short term until grant proceeds are received and used to reimburse the Transportation Grant Fund.

**PASSED, APPROVED AND ADOPTED this 21st day of October 2020, by the following vote:**

**AYES:** COUNCILMEMBERS FUDGE, OKREPKIE, SALMON,  
VICE MAYOR LEMUS AND MAYOR FOPPOLI  
**NOES:** NONE  
**ABSTAIN:** NONE  
**ABSENT:** NONE

  
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**DOMINIC FOPPOLI, MAYOR**

**ATTEST:**

  
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**MARIA DE LA O, TOWN CLERK**