

**RESOLUTION NO. 2227-08**  
**A RESOLUTION OF THE TOWN COUNCIL**  
**OF THE TOWN OF WINDSOR**  
**AMENDING THE 2007-08 BUDGET (AMENDMENT 13-08)**  
**FOR ADJUSTMENTS AS PA**  
**RT OF THE MID YEAR**  
**FINANCIAL UPDATE FOR FISCAL YEAR 2007-08**

The Town Council of the Town of Windsor does hereby amend the 2007-08 Budget as follows:

**Section I - Additions/(Reductions):**

010-01-00-0000-4110-000	Regular Positions Pay	(2,289)
010-01-00-0000-4120-000	Extra Help Wages	(1,537)
010-01-00-0000-4150-000	Fringe Benefits	(17,671)
010-01-00-0000-4250-000	Mtg Conf Travel Training	(3,436)
010-01-00-0000-4450-000	Professional Services	(2,500)
010-01-00-0000-4486-000	Communications	(250)
010-10-00-0000-4110-000	Regular Positions Pay	(6,697)
010-10-00-0000-4120-000	Extra Help Wages	(19,285)
010-10-00-0000-4150-000	Fringe Benefits	(9,868)
010-10-00-0000-4250-000	Mtg Conf Travel Training	(4,552)
010-10-00-0000-4260-000	Professional Development	(1,000)
010-10-00-0000-4270-000	Subscriptions/Memberships	(2,727)
010-10-00-0000-4425-000	Computer Expense	(900)
010-10-00-0000-4435-000	Operational Expense	(8,362)
010-10-00-0000-4450-000	Professional Services	(815)
010-10-00-0000-4540-000	Equipment Acquisition	(4,250)
010-20-00-0000-4280-000	Legal Expense	150,000
010-30-00-0000-4250-201	Townwide Training	(2,000)
010-30-00-0000-4250-202	Continuing Education	(2,000)
010-30-00-0000-4270-000	Subscriptions/Memberships	(100)
010-30-00-0000-4330-000	Equipment Maintenance	(3,053)
010-30-00-0000-4360-000	Postage	(8,141)
010-30-00-0000-4435-000	Operational Expense	(316)
010-30-00-0000-4450-000	Professional Services	(10,000)
010-30-00-0000-4486-000	Communications	(13,934)
010-30-00-0000-4901-000	Transfer Out to Capital Replacement Fund	348,000
010-30-00-0000-4901-000	Transfer Out to AVA	36,143
010-30-00-0000-4901-000	Transfer Out to L & L	(131,462)
010-40-00-0000-4110-000	Regular Positions Pay	(3,267)
010-40-00-0000-4150-000	Fringe Benefits	(7,823)
010-40-00-0000-4250-000	Mtg Conf Travel Training	(3,336)
010-40-00-0000-4256-000	Recruitment	(5,000)
010-40-00-0000-4425-000	Computer Expense	(9,743)
010-40-00-0000-4435-000	Operational Expense	(4,733)
010-40-00-0000-4580-000	Structures & Improvements	(1,250)
010-50-00-0000-4120-000	Extra Help Wages	(4,540)
010-50-00-0000-4150-000	Fringe Benefits	(6,006)
010-50-00-0000-4280-000	Legal Expense	(2,657)
010-50-00-0000-4435-000	Operational Expense	(697)
010-50-00-0000-4454-000	Contractural Services - Sheriff's Pay	(32,003)
010-50-00-0000-4456-000	Contractural Services - Overhead	(62,178)

**Section I - Additions/(Reductions) contd.:**

010-50-00-0000-4486-000	Communication	(303)
010-61-00-0000-4110-000	Regular Positions Pay - reallocate K Thompson	(20,124)
010-61-00-0000-4150-000	Fringe Benefits	(5,704)
010-61-00-0000-4150-000	Fringe Benefits - reallocate K. Thompson	(7,756)
010-61-00-0000-4360-000	Postage	(57)
010-61-00-0000-4365-000	Printing	(1,019)
010-61-00-0000-4450-000	Professional Services	(7,423)
010-62-00-0000-4110-000	Regular Positions Pay - Building Inspector I	(44,807)
010-62-00-0000-4150-000	Fringe Benefits - Building Inspector I	(24,866)
010-63-00-0000-4120-000	Extra Help Wages	(1,000)
010-63-00-0000-4130-000	Overtime Pay	(8,000)
010-63-00-0000-4150-000	Fringe Benefits	(6,485)
010-63-00-0000-4355-000	Operational Expense	(1,000)
010-63-00-0000-4360-000	Postage	(300)
010-63-00-0000-4540-000	Equipment Acquisition	(17,222)
010-63-25-0510-4510-000	Pavement Preservation Program	(20,929)
010-76-00-0000-4110-000	Regular Positions Pay - Maintenance Worker	(4,203)
010-76-00-0000-4110-000	Regular Positions Pay - Maintenance Worker	(2,102)
010-76-00-0000-4150-000	Fringe Benefits - Maintenance Worker	(2,085)
010-76-00-0000-4150-000	Fringe Benefits - Maintenance Worker	(1,043)
010-91-00-0000-4110-000	Regular Positions Pay - Community Svcs Prog Coord	(11,312)
010-91-00-0000-4150-000	Fringe Benefits - Community Svcs Prog Coord	(5,277)
010-91-00-0000-4461-701	Town Promotions - Balloon Event	(2,500)
010-91-00-0000-4461-745	Town Sponsored Event - Week of the Young Child	(1,800)
010-91-00-0000-4461-748	Town Promotions - Windsor Days Parade	(4,000)
010-91-00-0000-4461-753	Town Promotions - Shakespeare on the Green	(15,000)
010-91-00-0000-4461-756	Town Promotions - Farmers Market	1,000
010-91-00-0000-4461-758	Town Promotions - Windsor Nursery Co-op	(1,000)
010-91-00-0000-4461-759	Town Promotions - Alliance for Contemporary Art	(3,000)
010-91-00-0000-4461-760	Town Promotions - Tomorrow's Leaders Today	(5,000)
150-00-00-0000-3915-451	Transfer-In - Zone 1 - from General Fund	(90,800)
150-00-00-0000-3915-453	Transfer-In - Zone 3 - from General Fund	(37,967)
150-00-00-0000-3915-456	Transfer-In - Zone 6 - from General Fund	(2,695)
150-00-91-0000-4110-301	Regular Positions Pay - Maintenance Worker - Zone 1	(24,420)
150-00-91-0000-4150-301	Fringe Benefits - Maintenance Worker - Zone 1	(12,113)
150-00-91-0000-4110-301	Regular Positions Pay - Maintenance Worker - Zone 1	(12,210)
150-00-91-0000-4150-301	Fringe Benefits - Maintenance Worker - Zone 1	(6,057)
150-00-91-0000-4335-301	Maintenance - Structures - Zone 1	(17,000)
150-00-91-0000-4452-301	Contractual Services - Zone 1	(19,000)
150-00-92-0000-4335-302	Maintenance - Structures - Zone 2	19,500
150-00-93-0000-4110-303	Regular Positions Pay - Maintenance Worker - Zone 3	(8,006)
150-00-93-0000-4150-303	Fringe Benefits - Maintenance Worker - Zone 3	(3,972)
150-00-93-0000-4110-303	Regular Positions Pay - Maintenance Worker - Zone 3	(4,003)
150-00-93-0000-4150-303	Fringe Benefits - Maintenance Worker - Zone 3	(1,986)

**Section I - Additions/(Reductions) contd.**

150-00-93-0000-4335-303	Maintenance - Structures - Zone 3	(10,000)
150-00-93-0000-4452-303	Contractural Services - Zone 3	(10,000)
150-00-96-0000-4110-306	Regular Positions Pay - Maintenance Worker - Zone 6	(1,201)
150-00-96-0000-4150-306	Fringe Benefits - Maintenance Worker - Zone 6	(596)
150-00-96-0000-4110-306	Regular Positions Pay - Maintenance Worker - Zone 6	(600)
150-00-96-0000-4150-306	Fringe Benefits - Maintenance Worker - Zone 6	(298)
165-61-00-0000-3911-000	Transfer In from General Fund	36,143
185-40-00-0000-3918-000	Transfer In from General Fund	348,000
220-74-00-0000-4110-000	Regular Positions Pay - Project Manager	(35,275)
220-74-00-0000-4150-000	Fringe Benefits - Project Manager	(14,076)
410-85-00-0000-4110-000	Regular Positions Pay - Maintenance Worker	(600)
410-85-00-0000-4150-000	Fringe Benefits - Maintenance Worker	(298)
440-85-00-0000-4110-000	Regular Positions Pay - Maintenance Worker	(600)
440-85-00-0000-4150-000	Fringe Benefits - Maintenance Worker	(298)
810-95-00-0000-4110-000	Regular Positions Pay - Maintenance Worker	(1,001)
810-95-00-0000-4110-000	Regular Positions Pay - Project Manager	(35,275)
810-95-00-0000-4150-000	Fringe Benefits - Maintenance Worker	(496)
810-95-00-0000-4150-000	Fringe Benefits - Project Manager	(14,076)
820-95-00-0000-4110-000	Regular Positions Pay - reallocate Senior Planner position	20,124
820-95-00-0000-4150-000	Fringe Benefits - reallocate Senior Planner position	7,758

Purpose: To adjust appropriations as part of the mid year financial update.

**Section II - Source of Funding:**

General Fund Unappropriated Fund Balance	90,552
Lighting & Landscape Fund Unappropriated Fund Balance	(19,500)
Abandoned Vehicle Abatement Fund	36,143
Capital Replacement Fund	348,000
Park Mitigation Fund	49,351
Water Reclamation Operating Fund Unappropriated Fund Balance	898
Water Operating Fund Unappropriated Fund Balance	898
RDA Capital Fund Unappropriated Fund Balance	50,848
RDA Low/Mod Housing Fund Balance	(27,882)

Impact: Reduces fund balances

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget to adjust appropriation as part of the mid year financial update.

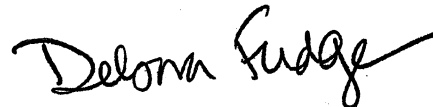
**PASSED, APPROVED AND ADOPTED** this 20th day of February 2008 by the following vote:

**AYES: COUNCILMEMBERS GOBLE, PARKER, SALMON AND  
MAYOR FUDGE**

**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: COUNCILMEMBER ALLEN**



**DEBORA FUDGE, MAYOR**

**ATTEST:**



**MARIA DE LA O, TOWN CLERK**