

**RESOLUTION NO. 2341-08**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2008-09 BUDGET (AMENDMENT 04-09)  
FOR ADJUSTMENTS AS PART OF THE MID YEAR  
FINANCIAL UPDATE FOR FISCAL YEAR 2008-09**

The Town Council of the Town of Windsor does hereby amend the 2008-09 Budget as follows:

**Section I - Additions/(Reductions):**

010-01-00-0000-4120-000	Extra Help Wages	(1,000)
010-01-00-0000-4270-000	Subscriptions/Memberships	(2,740)
010-01-00-0000-4435-000	Operational Expense	(2,026)
010-01-00-0000-4450-000	Professional Services	(4,000)
010-10-00-0000-4250-000	Mtgs, Conferences, Travel & Training	(5,930)
010-10-00-0000-4260-000	Professional Development	(1,000)
010-10-00-0000-4270-000	Subscriptions/Memberships	(1,550)
010-10-00-0000-4425-000	Computer Expense	(757)
010-10-00-0000-4435-000	Operational Expense	(8,000)
010-10-00-0000-4450-000	Professional Services	(1,500)
010-10-00-0000-4486-000	Communications	500
010-10-00-0000-4540-000	Equipment Acquisition	(3,000)
010-20-00-0000-4280-000	Legal Expense	75,000
010-30-00-0000-4486-000	Communications	(13,900)
010-30-00-0000-4901-000	Transfer Out - Lighting & Landscape	(67,151)
010-30-00-0000-4801-000	Contingency	(92,000)
010-40-00-0000-4425-000	Computer Expense	3,500
010-40-00-0000-4450-000	Professional Services	(4,750)
010-50-00-0000-4120-000	Extra Help Wages	(8,000)
010-50-00-0000-4315-000	Gasoline	14,123
010-50-00-0000-4454-000	Contractual Services	(121,000)
010-50-00-0000-4455-000	Contractual Services	(25,000)
010-50-00-0000-4456-000	Contractual Services	(50,000)
010-61-00-0000-4120-000	Extra Help Wages	10,250
010-61-00-0000-4260-000	Professional Development	1,000
010-61-00-0000-4435-000	Operational Expense	5,000
010-61-00-0000-4450-000	Professional Services	(40,000)
010-61-00-0000-4486-000	Communications	(360)
010-61-00-0000-4540-000	Equipment Acquisition	(940)
010-62-00-0000-4110-000	Salaries & Wages	(54,804)
010-62-00-0000-4150-000	Fringe Benefits	(26,287)
010-62-00-0000-4450-000	Professional Services	(5,000)
010-63-25-0103-4510-000	Jensen Lane Drainage Project	(200,000)
010-76-00-0000-4110-000	Salaries & Wages	(4,334)
010-91-00-0000-4461-740	Summer Nights on the Green	(554)
010-00-00-0000-3801-000	Miscellaneous Revenue	2,000
010-76-00-0000-4150-000	Fringe Benefits	(2,185)

**Section I - Additions/(Reductions) contd.:**

010-91-00-0000-4230-000	Human Services Organizations	(31,118)
010-91-00-0000-4250-000	Meetings, Conference & Travel	(1,000)
010-91-00-0000-4435-773	Postage	(2,000)
010-91-00-0000-4435-774	Printing	(1,200)
010-91-00-0000-4461-000	Town Promotions	3,812
010-91-00-0000-4461-740	Summer Nights on the Green	(4,000)
010-91-00-0000-4461-754	Week of the Young Child	(2,060)
010-91-00-0000-4461-755	Sports Expo	(515)
010-91-00-0000-4461-757	Insurance for Special Events	(3,000)
010-91-00-0000-4462-100	Rec Programs - Children	(3,253)
010-91-00-0000-4462-400	Rec Programs - Contract Instructors	(4,000)
010-92-00-0000-4452-000	Contractual Services	10,894
150-00-00-0000-3915-451	Transfer In - General Fund	(37,872)
150-00-00-0000-3915-453	Transfer In - General Fund	(27,417)
150-00-00-0000-3915-456	Transfer In - General Fund	(1,862)
150-00-91-0000-4110-000	Salaries & Wages	(25,177)
150-00-91-0000-4150-000	Extra Help Wages	(12,695)
150-00-93-0000-4110-000	Salaries & Wages	(8,255)
150-00-93-0000-4150-000	Extra Help Wages	(4,162)
150-00-93-0000-4452-303	Contractual Services	(15,000)
150-00-96-0000-4110-000	Salaries & Wages	(1,238)
150-00-96-0000-4150-000	Extra Help Wages	(624)
220-74-00-0000-3801-000	Bond Financing Proceeds	(12,500,000)
220-74-25-0033-4510-000	Keiser Swim Center (Phase 2)	(12,500,000)
410-82-00-0000-4315-000	Gasoline & Oil	60,000
410-85-00-0000-4110-000	Salaries & Wages	(619)
410-85-00-0000-4150-000	Extra Help Wages	(312)
440-83-00-0000-4315-000	Gasoline & Oil	60,000
440-85-00-0000-4110-000	Salaries & Wages	(619)
440-85-00-0000-4150-000	Extra Help Wages	(312)
810-95-00-0000-4110-000	Salaries & Wages	(1,032)
810-95-00-0000-4150-000	Extra Help Wages	(520)
810-95-00-0000-4450-000	Professional Services	45,000

Purpose: To adjust appropriations as part of the mid year financial update.

**Section II - Source of Funding:**

General Fund Unappropriated Fund Balance	677,836
Water Reclamation Operating Fund Unappropriated Fund Balance	59,069
Water Operating Fund Unappropriated Fund Balance	59,069
RDA Capital Fund Unappropriated Fund Balance	43,448

Impact: (Increases)/Reduces fund balances

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget to adjust appropriation as part of the mid year financial update.

**PASSED, APPROVED AND ADOPTED** this 6th day of August 2008 by the following vote:

**AYES:** COUNCILMEMBERS ALLEN, GOBLE, PARKER, SALMON AND  
MAYOR FUDGE

**NOES:** NONE

**ABSTAIN:** NONE

**ABSENT:** NONE

  
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**DEBORA FUDGE, MAYOR**

**ATTEST:**

  
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**MARIA DE LA O, TOWN CLERK**