RESOLUTION NO. 2404-08

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR ADOPTING STANDARD UNIT COSTS FOR PUBLIC IMPROVEMENTS WITHIN THE TOWN OF WINDSOR

WHEREAS, the Town Council adopted an Ordinance amending Title XVI, Chapter 2 of the Town of Windsor Code authorizing imposing conditions on development for the cost of construction of improvements, reimbursement to Town of costs of improvements, or fees in lieu of construction of improvements; and

WHEREAS, Title XVI, Chapter 2, Section 16.2.210 (C) of the Town Code requires that costs be computed in accordance with cost of improvements in force at the time the improvements are made or if no cost of improvements have been approved the costs are to be computed in accordance with cost of improvements first adopted following the effective date of the Ordinance; and

WHEREAS, Town Code Section 16.2.210 (C) requires the Director of Public Works to present to the Town at least once each twelve months its calculation of the reasonable cost of improvements at that time in Sonoma County as the basis for the review of said costs and the adoption and revision of any said resolution relating to said costs;

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor pursuant to Title XVI, Chapter 2, Section 16.2.210 (C) of the Town of Windsor Code does hereby adopt a resolution updating the unit costs for public improvements within the Town of Windsor as described in the attached Exhibit A, Standard Unit Costs for Public Improvements.

PASSED, APPROVED AND ADOPTED this 3rd day of December 2008, by the following vote:

AYES:

COUNCILMEMBERS ALLEN, FUDGE, SALMON, SCHOLAR AND

MAYOR GOBLE

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

NONE

ROBÍN GOBLE, MAYOR

ATTEST:

BRIGITATE GRAHAM. DEPUTY TOWN CLERK

Attachment: Exhibit A

EXHIBIT A

Standard Unit Costs for Public Improvements

| Item | Item | Unit of | Unit |
|------|--|---------|------------|
| No. | Description | Measure | Cost |
| 1 | Tree Preservation | L.S. | * |
| 2 | Construction Area Signs | L.S. | * |
| 3 | Traffic Control System | L.S. | * |
| 4 | Erosion Control | L.S. | * |
| 5 | Remove Asphalt Concrete Pavement | S.F. | \$2.00 |
| 6 | Remove Concrete Pavement | S.F. | \$9.00 |
| 7 | Remove Concrete, Curb and Gutter | L.F. | \$10.00 |
| 8 | Remove Concrete, Storm Drain Headwalls | Each | \$1,000.00 |
| 9 | Remove Concrete Slabs (Driveway) | S.F. | \$5.00 |
| 10 | Remove Concrete Slabs (Valley Gutter) | S.F. | \$5.00 |
| 11 | Remove Concrete Slabs (Sidewalk) | S.F. | \$3.00 |
| 12 | Remove Culvert / Storm Drain | L.F. | \$30.00 |
| 13 | Remove Drainage Inlet | Each | \$600.00 |
| 14 | Remove Fence | L.F. | \$4.00 |
| 15 | Remove Street Barricade | Each | \$700.00 |
| 16 | Remove Traffic Stripes | L.F. | \$2.00 |
| 17 | Remove Tree (Large) | Each | \$3,500.00 |
| 18 | Remove Tree (Moderate) | Each | \$1,000.00 |
| 19 | Relocate Roadside Sign | Each | \$300.00 |
| 20 | Adjust Manhole Frame and Cover to Grade | Each | \$550.00 |
| 21 | Adjust Sewer Cleanout Frame and Cover to Grade | Each | \$425.00 |
| 22 | Adjust Water Valve Frame and Cover to Grade | Each | \$400.00 |
| 23 | Remove Roadside Sign | Each | \$175.00 |
| 24 | Relocate Mailbox | Each | \$350.00 |
| 25 | Cold Plane Asphalt Concrete Pavement | S.Y. | \$7.00 |
| 26 | Clearing and Grubbing | L.S. | * |
| 27 | Roadway Excavation | C.Y. | \$50.00 |

| Item | Item | Unit of | Unit |
|------|--|---------|------------|
| No. | Description | Measure | Cost |
| 28 | Unsuitable Material | C.Y. | \$40.00 |
| 29 | Subgrade Stabilization Fabric | S.Y. | \$1.50 |
| 30 | Pavement Reinforcing Fabric | S.Y. | \$3.00 |
| 31 | Aggregate Base, Class 2 | C.Y. | \$55.00 |
| - 32 | Asphalt Concrete (Type "A") | Ton | \$125.00 |
| 33 | Place Asphalt Concrete (Misc. Areas) | S.Y. | \$40.00 |
| 34 | RCP, 15" Class 3 | L.F. | \$75.00 |
| 35 | RCP, 15" Class 5 | L.F. | \$95.00 |
| 36 | RCP, 18" Class 3 | L.F. | \$85.00 |
| 37 | RCP, 18" Class 5 | L.F. | \$108.00 |
| 38 | RCP, 24" Class 3 | L.F. | \$88.00 |
| 39 | RCP, 24" Class 5 | L.F. | \$144.00 |
| 40 | RCP, 30" Class 3 | - L.F. | \$90.00 |
| 41 | RCP, 30" Class 5 | `L.F. | \$180.00 |
| 42 | RCP, 36" Class 3 | L.F. | \$107.00 |
| 43 | RCP, 36" Class 5 | L.F. | \$210.00 |
| 44 | RCP, 48" Class 3 | L.F. | \$125.00 |
| 45 | RCP, 48" Class 5 | L.F. | \$275.00 |
| 46 | Storm Drain Manhole (48" Diameter) | Each | \$3,500.00 |
| 47 | Storm Drain Manhole (60" Diameter) | Each | \$5,600.00 |
| 48 | Curb Inlet (Catch Basin) | Each | \$2,700.00 |
| 49 | Drop Inlet, 24"x24" | Each | \$1,500.00 |
| 50 | Drop Inlet, 36"x36" | Each | \$2,000.00 |
| 51 | Drop Inlet,48"x48" | Each | \$2,500.00 |
| 50 | Trench Shoring and Bracing Storm Drain | L.S. | * |
| 51 | Sewer Lateral, 4" | Each | \$2,000.00 |
| 52 | Sewer PVC, 8" | L.F. | \$75.00 |
| 53 | Sewer PVC, 10" | L.F. | \$80.00 |
| 54 | Sewer PVC, 12" | L.F. | \$85.00 |
| 55 | Sewer Manhole, 48" | Each | \$5,000.00 |
| 56 | Sewer Manhole, 60" | Each | \$7,000.00 |
| 57 | Sewer Manhole, 60" (Inside Drop) | Each | \$7,500.00 |

| Item | Item | Unit of | Unit |
|------|--|---------|------------|
| No. | Description | Measure | Cost |
| 58 | Trench Shoring/Bracing | L.S. | * |
| 59 | Recycled Water Main, 6" PVC | L.F. | \$50.00 |
| 60 | Recycled Water Main, 8" PVC | L.F. | \$65.00 |
| 61 | Recycled Water Main, 12" PVC | L.F. | \$90.00 |
| 62 | Recycled Water Main, 16" PVC | L.F. | \$95.00 |
| 63 | Recycled Water Gate Valve 6" | Each | \$800.00 |
| 64 | Recycled Water Gate Valve 8" | Each | \$1,500.00 |
| 65 | Recycled Water Gate Valve 12" | Each | \$2,500.00 |
| 66 | Recycled Water Gate Valve 16" | Each | \$1,500.00 |
| 67 | Recycled Water Service, 1" | Each | \$2,500.00 |
| 68 | Recycled Water Service, 1.5" | Each | \$2,950.00 |
| 69 | Recycled Water Service, 2" | Each | \$3,400.00 |
| 70 | Recycled Water, 2" Blowoff | Each | \$1,800.00 |
| 71 | Recycled Water Air Release & Vacuum Valve | Each | \$3,200.00 |
| 72 | Trench Shoring/Bracing | L.S. | * |
| 73 | Minor Concrete, Curb and Gutter | L.F. | \$25.00 |
| 74 | Minor Concrete, Median Curb (Type B-3, Modified) | L.F. | \$17.00 |
| 75 | Minor Concrete, Vertical Curb (Type A1-6) | L.F. | \$28.00 |
| 76 | Minor Concrete, Seeded Aggregate Finish | S.F. | \$12.00 |
| 77 | Minor Concrete, Sidewalk | S.F. | \$10.00 |
| 78 | Structure Concrete Incl. Reinforcing | C.Y. | \$1,000.00 |
| 79 | Sidewalk Barricade | L.F. | \$70.00 |
| 80 | End of Street Barricade | L.F. | \$85.00 |
| 81 | Metal Beam Barricade | L.F. | \$130.00 |
| 82 | Roadside Sign (One Post) | Each | \$275.00 |
| 83 | Roadside Sign (Two Post) | Each | \$650.00 |
| 84 | Roadside Sign (On Street Light) | Each | \$175.00 |
| 85 | Thermoplastic Traffic Stripe, 6" | L.F. | \$3.50 |
| 86 | Thermoplastic Traffic Stripe, 8" | L.F. | \$3.50 |
| 87 | Thermoplastic Traffic Stripe, 12" | L.F. | \$4.00 |
| 88 | Thermoplastic Pavement Markings | S.F. | \$4.00 |
| 89 | Painted Pavement Markings | S.F. | \$3.00 |

| Item | Item | Unit of | Unit |
|------|---|---------|------------|
| No. | Description | Measure | Cost |
| 90 | Painted Traffic Stripe (4" White) | L.F. | \$2.00 |
| 91 | Painted Traffic Stripe (6" White) | L.F. | \$2.25 |
| 92 | Pavement Markers (Reflective) | Each | \$4.25 |
| 93 | Pavement Markers (Non-reflective) | Each | \$3.25 |
| 94 | Object Markers | Each | \$70.00 |
| 95 | Street Lights, Cobra Head | Each | \$3,000.00 |
| 96 | Street Lights, Decorative | Each | \$2,800.00 |
| 97 | Street Light Pull Box | Each | \$325.00 |
| 98 | Street Light Conduit and Conductor | L.F. | \$14.00 |
| 99 | 6" PVC Sleeves (St. Lt.) | L.F. | \$25.00 |
| 100 | Street Light Service | Each | \$5,000.00 |
| 101 | Water Main 8" PVC | L.F. | \$65.00 |
| 102 | Water Main 12" PVC | L.F. | \$90.00 |
| 103 | Gate Valve 8" | Each | \$1,500.00 |
| 104 | Gate Valve 12" | Each | \$2,500.00 |
| 105 | Blow-off, 2" | Each | \$1,800.00 |
| 106 | Air Relief and Vacuum Valve | Each | \$3,200.00 |
| 107 | Cut-In-Tee 12" | Each | \$3,000.00 |
| 108 | 6"x8" Tapping Sleeve | Each | \$1,600.00 |
| 109 | 8"x8" Tapping Sleeve | Each | \$1,850.00 |
| 110 | 6"x12" Tapping Sleeve | Each | \$2,600.00 |
| 111 | 8"x12" Tapping Sleeve | Each | \$2,700.00 |
| 112 | Detector Check Valve, 6" | Each | \$4,500.00 |
| 113 | Detector Check Valve, 8" | Each | \$6,800.00 |
| 114 | Fire Hydrant Assembly | Each | \$5,500.00 |
| 115 | Water Main Lowering/Raising | Each | \$5,000.00 |
| 116 | Reduced Pressure Backflow Preventer, 1" | Each | \$3,000.00 |
| 117 | Reduced Pressure Backflow Preventer, 1.5" | Each | \$3,500.00 |
| 118 | Reduced Pressure Backflow Preventer, 2" | Each | \$4,050.00 |
| 119 | Water Service, 1" | Each | \$2,500.00 |
| 120 | Water Service, 1.5" | Each | \$2,950.00 |
| 121 | Water Service, 2" | Each | \$3,400.00 |

| Item | Item | Unit of | Unit |
|------|----------------------------------|---------|----------|
| No. | Description | Measure | Cost |
| 122 | Bore and Jack Steel Casing | L.F. | \$150.00 |
| 123 | Chain Link Fence, 6' Black Vinyl | L.F. | \$50.00 |
| 124 | Landscape Planting | L.S. | * |
| 125 | Irrigation System | L.S. | * . |
| 126 | Mobilization | L.S. | ** |

Unit price to be determined by the Town Engineer or requires a backup estimate. Mobilization is 5% of the total estimate rounded to the closest \$100.