

**RESOLUTION NO. 2300-08**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2007-08 BUDGET (AMENDMENT 29-08)  
TO APPROPRIATE FUNDS FOR THE ABANDONED VEHICLE ABATEMENT PROGRAM  
AND THE REPLACEMENT OF POLICE VEHICLES AND EQUIPMENT**

The Town Council of the Town of Windsor does hereby amend the 2007-08 Budget as follows:

**Section I - Additions:**

|        | <b>FUND</b>                      | <b>DEPT</b> | <b>DIV</b> | <b>PROJ</b> | <b>ACTIVITY</b>       | <b>SUBJECT</b> | <b>AMOUNT</b> |
|--------|----------------------------------|-------------|------------|-------------|-----------------------|----------------|---------------|
| NUMBER | 165                              | 61          | 00         | 0000        | 4435                  | 000            | \$25,000      |
| NAME   | Abandoned Vehicle Abatement Fund |             |            |             | Operational Expense   |                |               |
| NUMBER | 185                              | 50          | 00         | 0000        | 4475                  | 000            | \$40,000      |
| NAME   | Capital Replacement Fund         |             |            |             | Lease Expense         |                |               |
| NUMBER | 185                              | 50          | 00         | 0000        | 4450                  | 000            | \$132,000     |
| NAME   | Capital Replacement Fund         |             |            |             | Equipment Acquisition |                |               |

Purpose: To appropriate additional funds for the Abandoned Vehicle Abatement Program and the replacement of police vehicles and equipment.

**Section II - Source of Funding:**


|        | <b>FUND</b>  | <b>DEPT</b> | <b>DIV</b> | <b>PROJ</b> | <b>ACTIVITY</b> | <b>SUBJECT</b> | <b>AMOUNT</b> |
|--------|--|-------------|------------|-------------|-----------------|----------------|---------------|
| NUMBER | 165  |             |            |             |                 |                | \$25,000      |
| NAME   | Abandoned Vehicle Abatement Fund Unappropriated Fund Balance |             |            |             |                 |                |               |
| NUMBER | 185  |             |            |             |                 |                | \$172,000     |
| NAME   | Capital Replacement Fund Unappropriated Fund Balance         |             |            |             |                 |                |               |

Impact: Reduces the fund balances.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to appropriate additional funds for the Abandoned Vehicle Abatement Program.

PASSED, APPROVED AND ADOPTED this 18<sup>th</sup> day of June 2008 by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON AND MAYOR FUDGE  
NOES: NONE  
ABSTAIN: NONE  
ABSENT: COUNCILMEMBER PARKER

  
DEBORA FUDGE, MAYOR

ATTEST:

  
MARIA DE LA O, TOWN CLERK