

RESOLUTION NO. 2727-10

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2010-11 BUDGET (AMENDMENT 10-11)
TO RE-APPROPRIATE WATER OPERATING AND WATER RECLAMATION
OPERATING FUNDS FROM THE 2009/2010 BUDGET TO THE 2010/2011 BUDGET
TO ENSURE THAT ONGOING PROJECTS AND PROGRAMS ARE CARRIED
FORWARD AND CONTINUE.**

The Town Council of the Town of Windsor does hereby amend the 2010-11 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	410	82	00	0000	4452	000	\$78,300
NAME	Water Reclamation Operating				Contractual Services		
NUMBER	410	82	00	0000	4540	000	\$155,500
NAME	Water Reclamation Operating				Equipment Acquisition		
NUMBER	410	82	00	0000	4580	000	\$110,000
NAME	Water Reclamation Operating				Structures & Improvements		
NUMBER	410	87	00	0000	4435	000	\$80,000
NAME	Water Reclamation Operating				Operational Expense		
NUMBER	440	83	00	0000	4450	000	\$165,000
NAME	Water Operating				Professional Services		
NUMBER	440	83	00	0000	4452	000	\$75,347
NAME	Water Operating				Contract Services		
NUMBER	440	83	00	0000	4540	000	\$125,000
NAME	Water Operating				Equipment Acquisition		

Purpose: To re-appropriate funds from the 2009/10 budget to the 2010/11 budget to ensure that ongoing projects and programs are carried forward and continue.

Section II - Source of Funding:

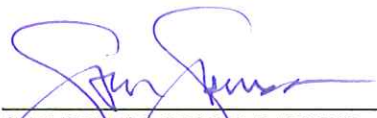
	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	410						\$423,800
NAME	Water Reclamation Unappropriated Fund Balance						
NUMBER	440						\$365,347
NAME	Water Operating Unappropriated Fund Balance						

Impact: Reduces the fund balances.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to re-appropriate funds from the 2009/2010 budget to the 2010/2011 budget.

PASSED, APPROVED AND ADOPTED this 18th day of August 2010, by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, SCHOLAR AND
MAYOR SALMON
NOES: NONE
ABSTAIN: NONE
ABSENT: COUNCILMEMBER FUDGE



SAM SALMON, MAYOR

ATTEST:


MARIA DE LA O, TOWN CLERK