

RESOLUTION NO. 2905-12

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2011-12 BUDGET (AMENDMENT 09-12)
TO TRANSFER PARK MAINTENANCE EXPENSES FROM THE WATER RECLAMATION
MAINTENANCE-PARKS BUDGET TO LIGHTING & LANDSCAPING ZONE 1 BUDGET TO
BE FUNDED BY A TRANSFER IN FROM THE GENERAL FUND**

The Town Council of the Town of Windsor does hereby amend the 2011-12 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	150	00	91	0000	4452	000	\$49,180
NAME		Lighting & Landscaping Zone 1 - Parks Fund			Contract Services		
NUMBER	150	00	91	0000	4370	000	\$3,399
NAME		Lighting & Landscaping Zone 1 - Parks Fund			Materials & Supplies		
NUMBER	150	00	00	0000	3915	451	(\$52,579)
NAME		Lighting & Landscaping Zone 1 - Parks Fund			Transfer In		
NUMBER	410	88	00	0000	4452	000	(\$49,180)
NAME		Water Reclamation Maintenance-Parks			Contract Services		
NUMBER	410	88	00	0000	4370	000	(\$3,399)
NAME		Water Reclamation Maintenance-Parks			Materials & Supplies		
NUMBER	010	30	00	0000	4901	000	\$52,579
NAME		General Fund			Transfer Out		

Purpose: To transfer park maintenance expenses from the Water Reclamation Maintenance-Parks budget to the Lighting & Landscaping Zone 1 budget which will be funded by a transfer in from the General Fund.

Section II - Source of Funding:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$52,579
NAME		General Fund Unappropriated Fund Balance					
NUMBER	410						(\$52,579)
NAME		Water Reclamation Maintenance-Parks Fund Unappropriated Fund Balance					

Impact: Reduces the General Fund balance, Increases the Water Reclamation Maintenance-Parks Fund balance.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to transfer park maintenance expenses from the Water Reclamation - Maintenance Parks budget to the Lighting & Landscaping Zone 1 budget to be funded by a transfer in from the General Fund.

PASSED, APPROVED AND ADOPTED this 21st day of March 2012, by the following vote:

**AYES: COUNCILMEMBERS GOBLE, SALMON, SCHOLAR AND
MAYOR FUDGE**

NOES: NONE

ABSTAIN: NONE

ABSENT: COUNCILMEMBER ALLEN


DEBORA FUDGE, MAYOR

ATTEST:


J. MATTHEW MULLAN,
DEPUTY TOWN CLERK